



9<sup>th</sup> November, 2016

To The Manager Department of Corporate Services, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code : 526263	To The Manager National Stock Exchange India of Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Ref: MOLDTECH - EQ
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Dear Sir,

**Sub: Outcome of Board Meeting dated 9<sup>th</sup> November, 2016**

We wish to inform that Board of Directors at its meeting held on 9<sup>th</sup> November, 2016, from 11:00 a.m. till 03:00 p.m., approved the Un-Audited Financial Results of the company for the quarter and half-year ended on 30<sup>th</sup> September, 2016. In this regard, please find enclosed herewith

- 1) Un-Audited Financial Results for the quarter and half-year ended on 30<sup>th</sup> September, 2016.
- 2) Limited Review Report as issued by statutory auditors.
- 3) Press Release.

We wish to further inform that, the company will be opening a new branch in Pune, Maharashtra on 10<sup>th</sup> November, 2016, to further enhance its capacity in Mechanical Engineering Services. It will start with 25 Engineers capacity and expected to grow in coming quarters.

This is for your information and records.

Thanking you,

**For Mold-Tek Technologies Limited**



**(J. Lakshmana Rao)**  
**Chairman & Managing Director**  
**(DIN: 00649702)**



Corporate Office :

Plot # 700, Road No. 36, Jubilee Hills, Hyderabad - 500 033, Telangana, INDIA.

Phone : +91-40-40300300/01/02/03/04, Fax : +91-40-40300328, E-mail : ir@moldtekindia.com

Website : www.moldtekindia.com CIN No: L25200TG1985PLC005631



STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER 2016

₹ in lakhs except for EPS

Particulars	Quarter Ended			Half Year Ended		Year Ended
	30th Sep	30th June	30th Sep	30th Sep	30th Sep	31st Mar
	2016	2016	2015	2016	2015	2016
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
<b>1. Income from Operations</b>						
Net Sales / Operating Income	1478.52	1387.72	1473.47	2866.23	2710.36	5291.96
<b>Total Income from Operations</b>	<b>1478.52</b>	<b>1387.72</b>	<b>1473.47</b>	<b>2866.23</b>	<b>2710.36</b>	<b>5291.96</b>
<b>2. Expenses</b>						
a) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.78	15.42	(18.54)	16.20	(5.95)	(105.56)
b) Employee benefits Expenses	1065.07	966.45	898.23	2031.52	1688.89	3535.57
c) Depreciation	63.94	56.80	55.17	120.74	104.82	213.10
d) Other Operating Expenditure	234.08	229.62	219.82	463.70	435.27	980.12
e) Provision for Bad debts	7.73	137.69	71.52	145.42	82.05	208.06
Total Expenses (a+b+c+d+e)	1371.59	1405.99	1226.20	2777.58	2305.08	4831.29
<b>3. Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>106.92</b>	<b>(18.27)</b>	<b>247.27</b>	<b>88.65</b>	<b>405.28</b>	<b>460.67</b>
4. Other Income	13.93	218.94	65.73	232.88	112.00	407.92
<b>5. Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>120.86</b>	<b>200.67</b>	<b>313.00</b>	<b>321.53</b>	<b>517.28</b>	<b>868.60</b>
6. Finance Costs	18.64	24.19	26.57	42.83	47.92	94.36
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>102.22</b>	<b>176.48</b>	<b>286.44</b>	<b>278.70</b>	<b>469.36</b>	<b>774.23</b>
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. Profit from ordinary activities before tax (7 - 8)</b>	<b>102.22</b>	<b>176.48</b>	<b>286.44</b>	<b>278.70</b>	<b>469.36</b>	<b>774.23</b>
10. Tax Expense	26.59	42.97	83.64	69.56	143.79	196.81
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>75.63</b>	<b>133.51</b>	<b>202.79</b>	<b>209.14</b>	<b>325.57</b>	<b>577.42</b>
12. Extraordinary Items (net of Tax expense)	-	-	-	-	-	-
<b>13. Net Profit for the period (11-12)</b>	<b>75.63</b>	<b>133.51</b>	<b>202.79</b>	<b>209.14</b>	<b>325.57</b>	<b>577.42</b>
14. Paid up Equity Share Capital, (Face value of share ₹ 2 each.)	535.66	535.66	530.91	535.66	530.91	531.11
15. Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	2414.86
<b>16.i Earnings per share (before extraordinary items) of ₹ 2 each.*</b>						
(a) Basic	0.28	0.50	0.85	0.79	1.36	2.27
(b) Diluted	0.27	0.47	0.72	0.74	1.16	2.05
<b>16.ii Earnings per share (after extraordinary items) of ₹ 2 each.*</b>						
(a) Basic	0.28	0.50	0.85	0.79	1.36	2.27
(b) Diluted	0.27	0.47	0.72	0.74	1.16	2.05

Notes:

- The above results have been reviewed and recommended for adoption by Audit Committee and taken on record by the Board of Directors at their meeting held on 09.11.2016.
  - Consolidated financials include unaudited values of the standalone company and unaudited values of wholly owned subsidiaries prepared in accordance with generally accepted accounting principles and accounting standards.
  - Segment reporting as required under AS -17 is not applicable as revenue comes from a single segment.
  - Figures of the previous period have been regrouped/reclassified / rearranged wherever necessary
  - There has been no change in the significant accounting policies during the Financial year
  - The above results are available on [www.moldtekgroup.com](http://www.moldtekgroup.com) & [www.bseindia.com](http://www.bseindia.com) & [www.nseindia.com](http://www.nseindia.com)
- \* EPS calculated is based on Weighted Average shares

Hyderabad  
09.11.2016

for MOLD-TEK TECHNOLOGIES LIMITED

J. Lakshmana Rao  
Chairman & Managing Director  
DIN: 00649702






**MOLD-TEK TECHNOLOGIES LIMITED**  
Registered Office: Plot No.700, Door No.8-2-293/82/A/700  
Road No.36. JubileeHills, Hyderabad, Telangana.- 500 033  
CIN No: L25200TG1985PLC005631

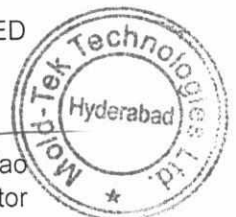
**UNAUDITED CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES**  
(₹ in Lakhs)

SI No	Particulars	As at	As at
		30th Sep 2016	31st Mar 2016
		(Un-Audited)	(Audited)
<b>A) EQUITY AND LIABILITIES</b>			
<b>1 Shareholder's Funds</b>			
(a) Share Capital	535.66	531.11	
(b) Reserves & Surplus	2756.94	2414.86	
(c) Money received against share warrants	-	-	
<b>Sub-total - Shareholders' funds</b>	<b>3292.60</b>	<b>2945.97</b>	
<b>2 Non-Current Liabilities</b>			
(a) Long Term borrowings	115.73	144.70	
(b) Deferred tax liabilities (net)	106.34	109.26	
(c) Other Long Term Liabilities	5.16	5.08	
(d) Long Term Provisions	117.95	111.89	
<b>Sub-total - Non-current liabilities</b>	<b>345.18</b>	<b>370.93</b>	
<b>3 Current Liabilities</b>			
(a) Short Term borrowings	460.62	628.08	
(b) Trade payables	65.69	81.79	
(c) Other current liabilities	424.66	306.80	
(d) Short Term Provisions	110.06	167.00	
<b>Sub-total - Current liabilities</b>	<b>1061.04</b>	<b>1183.67</b>	
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>4698.82</b>	<b>4500.57</b>	
<b>B) ASSETS</b>			
<b>1 Non current assets</b>			
(a) Fixed Assets	2111.24	2002.04	
(b) Non Current Investments	-	-	
(c) Long term loans and advances	86.32	87.84	
(d) Other Non-Current Assets	4.39	5.56	
<b>Sub-total - Non-current assets</b>	<b>2201.95</b>	<b>2095.44</b>	
<b>2 Current assets</b>			
(a) Inventories	275.58	291.78	
(b) Trade receivables	1614.98	1545.62	
(c) Cash and Cash equivalents	146.68	166.55	
(d) Short term Loans & Advances	413.48	355.05	
(e) Other current assets	46.15	46.15	
<b>Sub-total - Current assets</b>	<b>2496.87</b>	<b>2405.13</b>	
<b>TOTAL - ASSETS</b>	<b>4698.82</b>	<b>4500.57</b>	

for MOLD-TEK TECHNOLOGIES LIMITED

Hyderabad  
09.11.2016

  
J. Lakshmana Rao  
Chairman & Managing Director





STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER 2016

₹ in lakhs except for EPS

Particulars	Quarter Ended			Half Year Ended		Year Ended
	30th Sep	30th June	30th Sep	30th Sep	30th Sep	31st Mar
	2016	2016	2015	2016	2015	2016
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
<b>1. Income from Operations</b>						
Net Sales / Operating Income	1323.44	1235.23	1361.21	2558.67	2461.77	4775.89
<b>Total Income from Operations</b>	<b>1323.44</b>	<b>1235.23</b>	<b>1361.21</b>	<b>2558.67</b>	<b>2461.77</b>	<b>4775.89</b>
<b>2. Expenses</b>						
a) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.78	15.42	(18.54)	16.20	(5.95)	(105.56)
b) Employee benefits Expenses	970.75	883.01	828.18	1853.75	1526.92	3217.11
c) Depreciation	59.24	52.11	50.55	111.35	96.34	198.60
d) Other Operating Expenditure	181.77	168.51	186.00	350.29	365.76	817.54
e) Provision for Bad debts	7.03	137.69	71.49	144.71	80.92	200.63
Total Expenses (a+b+c+d+e)	<b>1219.56</b>	<b>1256.74</b>	<b>1117.67</b>	<b>2476.30</b>	<b>2064.00</b>	<b>4328.30</b>
<b>3. Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>103.88</b>	<b>(21.51)</b>	<b>243.54</b>	<b>82.37</b>	<b>397.78</b>	<b>447.58</b>
4. Other Income	13.93	218.94	65.63	232.88	111.66	407.57
<b>5. Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>117.82</b>	<b>197.43</b>	<b>309.17</b>	<b>315.25</b>	<b>509.44</b>	<b>855.15</b>
6. Finance Costs	18.64	24.19	26.57	42.83	47.92	94.36
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>99.17</b>	<b>173.24</b>	<b>282.61</b>	<b>272.42</b>	<b>461.52</b>	<b>760.79</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit from ordinary activities before tax (7 - 8)</b>	<b>99.17</b>	<b>173.24</b>	<b>282.61</b>	<b>272.42</b>	<b>461.52</b>	<b>760.79</b>
10. Tax Expense	26.59	42.81	82.22	69.39	141.03	193.70
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>72.59</b>	<b>130.43</b>	<b>200.39</b>	<b>203.02</b>	<b>320.49</b>	<b>567.09</b>
12. Extraordinary Items (net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
<b>13. Net Profit for the period (11-12)</b>	<b>72.59</b>	<b>130.43</b>	<b>200.39</b>	<b>203.02</b>	<b>320.49</b>	<b>567.09</b>
14. Paid up Equity Share Capital, (Face value of share ₹ 2 each.)	535.66	535.66	530.91	535.66	530.91	531.11
15. Reserves excluding revaluation reserves as per balance sheet of previous accounting year						2373.94
16.i Earnings per share (before extraordinary items) of ₹ 2 each.*						
(a) Basic	0.27	0.49	0.84	0.76	1.34	2.23
(b) Diluted	0.26	0.46	0.71	0.72	1.14	2.02
16.ii Earnings per share (after extraordinary items) of ₹ 2 each.*						
(a) Basic	0.27	0.49	0.84	0.76	1.34	2.23
(b) Diluted	0.26	0.46	0.71	0.72	1.14	2.02

Notes:

- The above results have been reviewed and recommended for adoption by Audit Committee and taken on record by the Board of Directors at their meeting held on 09.11.2016.
  - Financials have been prepared in accordance with generally accepted accounting principles and accounting standards applicable.
  - Segment reporting as required under AS -17 is not applicable as revenue comes from a single segment.
  - Figures of the previous period have been regrouped/reclassified / rearranged wherever necessary
  - There has been no change in the significant accounting policies during the Financial year
  - The above results are available on [www.moldtekgroup.com](http://www.moldtekgroup.com) & [www.bseindia.com](http://www.bseindia.com) & [www.nseindia.com](http://www.nseindia.com)
- \* EPS calculated is based on Weighted Average shares

Hyderabad  
09.11.2016

for MOLD-TEK TECHNOLOGIES LIMITED

J. Lakshmana Rao  
Chairman & Managing Director  
DIN: 00649702





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CIN NO: L25200TG1985PLC005631

**UNAUDITED STANDALONE STATEMENT OF ASSETS AND LIABILITIES**

(₹ in Lakhs)

Sl No	Particulars	As at	As at
		30th Sep 2016	31st Mar 2016
		(Un-Audited)	(Audited)
<b>A)</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholder's Funds</b>		
	(a) Share Capital	535.66	531.11
	(b) Reserves & Surplus	2709.88	2373.94
	(c) Money received against share warrants	-	0.00
	<b>Sub-total - Shareholders' funds</b>	<b>3245.55</b>	<b>2905.05</b>
<b>2</b>	<b>Non-Current Liabilities</b>		
	(a) Long Term borrowings	115.73	144.70
	(b) Deferred tax liabilities (net)	106.34	109.26
	(c) Other Long Term Liabilities	5.16	5.08
	(d) Long Term Provisions	117.95	111.89
	<b>Sub-total - Non-current liabilities</b>	<b>345.18</b>	<b>370.93</b>
<b>3</b>	<b>Current Liabilities</b>		
	(a) Short Term borrowings	460.62	628.08
	(b) Trade payables	65.69	81.79
	(c) Other current liabilities	398.39	301.49
	(d) Short Term Provisions	110.06	167.00
	<b>Sub-total - Current liabilities</b>	<b>1034.77</b>	<b>1178.36</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>4625.50</b>	<b>4454.35</b>
<b>B)</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non current assets</b>		
	(a) Fixed Assets	2069.35	1952.30
	(b) Non Current Investments	24.59	24.59
	(c) Long term loans and advances	86.32	87.84
	(d) Other Non-Current Assets	4.39	5.56
	<b>Sub-total - Non-current assets</b>	<b>2184.65</b>	<b>2070.28</b>
<b>2</b>	<b>Current assets</b>		
	(a) Inventories	275.59	291.78
	(b) Trade receivables	1675.54	1659.07
	(c) Cash and Cash equivalents	37.42	39.31
	(d) Short term Loans & Advances	406.15	347.76
	(e) Other current assets	46.15	46.15
	<b>Sub-total - Current assets</b>	<b>2440.85</b>	<b>2384.06</b>
	<b>TOTAL - ASSETS</b>	<b>4625.50</b>	<b>4454.35</b>

for MOLD-TEK TECHNOLOGIES LIMITED

  
J. Lakshmana Rao  
Chairman & Managing Director



Hyderabad  
09.11.2016



**LIMITED REVIEW REPORT**

The Board of Directors  
M/s. Mold-Tek Technologies Limited  
Hyderabad

We have reviewed the accompanying statement of unaudited financial results of M/s.Mold-Tek Technologies Limited for the quarter and half year ended 30<sup>th</sup>September 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

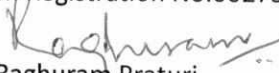
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

*Out of total export debtor's balances, an amount of Rs290.38 Lakhs are outstanding for more than 9 months of which Rs.281.03 Lakhs are receivable from its wholly owned subsidiaries which includes Retention money of Rs32.24 Lakhs and confirmed balances of Rs.63.81 Lakhs leaving a balance of Rs.66.87 Lakhs unprovided.*

Closing balances of debtors, advances and work in progress are as certified by the management.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For PRATURI & SRIRAM  
Chartered Accountants  
(Firm Registration No.002739S)

  
Sri Raghuram Praturi  
Partner  
Membership No.221770



Hyderabad  
09/11/2016



LIMITED REVIEW REPORT

The Board of Directors  
M/s. Mold-Tek Technologies Limited  
Hyderabad

1. We have reviewed the accompanying statement of unaudited financial results of M/s. Mold-Tek Technologies Limited and its wholly owned subsidiaries namely M/s. Cross Roads Detailing Inc. and M/s. RMM Global Inc. for the quarter and half year ended 30<sup>th</sup> September, 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. We did not review the interim financial statements of two wholly owned Subsidiaries namely M/s. Cross Roads Detailing Inc. and M/s. RMM Global Inc., whose financial information pertaining to the quarter are included in the consolidated financial results, these financial results reflect total revenue of Rs.155.07Lakhs and total Profit after tax of Rs.3.04 Lakhs for the quarter ended 30<sup>th</sup> September,2016 as considered in the consolidated financial results ,the financial statements of the Subsidiary companies have not been prepared or reviewed by other independent accountants and are based solely on management accounts.
4. *Out of totaldebtor's balances, the corresponding outstanding for more than 9 months amounts to Rs341.11 Lakhs which includes Retention money of Rs.40.34 Lakhs and confirmed balances of Rs.71.62 Lakhs leaving a balance of Rs.101.68 Lakhs unprovided.*
5. Closing balances of debtors, advances and work in progress are as certified by the management.
6. We report that the consolidated financial statements have been prepared by the Company's Management in accordance with the requirements of Accounting Standard (AS) 21 - Consolidated Financial Statements, issued by ICAI and notified pursuant to the Companies (Accounting Standards) Rules, 2006 (as amended).





7. Based on our review conducted as above except for as mentioned in Para 4 , nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For PRATURI & SRIRAM  
Chartered Accountants  
(Firm Registration No.002739S)



Sri Raghuram Praturi  
Partner  
Membership No.221770



Hyderabad  
09/11/2016



## **MOLD-TEK TECHNOLOGIES LIMITED**

NOTE ON UNAUDITED FINANCIAL RESULTS FOR THE QUARTER &  
HALF YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2016.

Mold-Tek Technologies Limited, leaders in Structural Engineering and cloud computing services posted the following financial results for the Quarter ending 30<sup>th</sup> September 2016.

### **Consolidated Results for Half Year Ended 30<sup>th</sup> September 2016.**

#### **Performance Highlights of H 1 to H 1**

- ✓ Revenue ₹ 2866.23 Lakhs (FY 15-16 H 1: ₹ 2710.36 Lakhs) up by 5.75%
- ✓ PAT ₹ 209.14 Lakhs (FY 15-16 H 1: ₹ 325.57 Lakhs) down by 35.76%
- ✓ EBIDTA ₹ 442.28 Lakhs (FY 15-16 H 1: ₹ 622.10 Lakhs)

### **Standalone results for Half Year Ended 30<sup>th</sup> September 2016.**

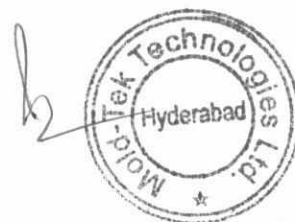
#### **Performance Highlights of H 1 to H 1**

- ✓ Revenue ₹ 2558.67 Lakhs (FY 15-16 H 1: ₹ 2461.77 Lakhs) up by 3.94%
- ✓ PAT ₹ 203.02 Lakhs (FY 15-16 H 1: ₹ 320.49 Lakhs) down by 36.65%
- ✓ EBIDTA ₹ 426.60 Lakhs (FY 15-16 H 1: ₹ 605.78 Lakhs)

### **Consolidated results for Quarter Ended 30<sup>th</sup> September 2016.**

#### **Performance Highlights of Q2 to Q1**

- ✓ Revenue ₹ 1478.52 Lakhs (FY 16-17 Q1: ₹ 1387.72 Lakhs) up by 6.54%
- ✓ PAT ₹ 75.63 Lakhs (FY 16-17 Q1: ₹ 133.51 Lakhs) down by 43.35%
- ✓ EBIDTA ₹ 184.80 Lakhs (FY 16-17 Q1: ₹ 257.47. Lakhs)



### Performance Highlights of Q2 to Q2

- ✓ Revenue ₹ 1478.52 Lakhs (FY 15-16 Q2: ₹ 1473.47 Lakhs) up by 0.34%
- ✓ PAT ₹ 75.63 Lakhs (FY 15-16 Q2: ₹ 202.79 Lakhs) down by 62.71%
- ✓ EBIDTA ₹ 184.80 Lakhs (FY 15-16 Q2: ₹ 368.17 Lakhs)

### Standalone results for Quarter Ended 30<sup>th</sup> September 2016.

### Performance Highlights of Q2 to Q1

- ✓ Revenue ₹ 1323.44 Lakhs (FY 16-17 Q1: ₹ 1235.23 Lakhs) up by 7.14%
- ✓ PAT ₹ 72.59 Lakhs (FY 16-17 Q1: ₹ 130.43 Lakhs) down by 44.35%
- ✓ EBIDTA ₹ 177.06 Lakhs (FY 16-17 Q1: ₹ 249.54 Lakhs)

### Performance Highlights of Q2 to Q2

- ✓ Revenue ₹ 1323.44 Lakhs (FY 15-16 Q2: ₹ 1361.21 Lakhs) down by 2.77%
- ✓ PAT ₹ 72.59 Lakhs (FY 15-16 Q2: ₹ 200.39 Lakhs) down by 63.78%
- ✓ EBIDTA ₹ 177.06 Lakhs (FY 15-16 Q2: ₹ 359.72 Lakhs)

Performance is affected due to slow inflow of construction projects in the second quarter from US Clients and longer than expected delay in recouping the IT Division. The trends started improving from Sept 2016 and hope to improve in 3<sup>rd</sup> Quarter.

The Branch opened in Vijayawada on 9<sup>th</sup> August 2016, has started functioning and will grow further from the 3<sup>rd</sup> Quarter.

The Company will be opening a new branch in Pune , Maharashtra on 10<sup>th</sup> November 2016, to further enhance its capacity in Mechanical Engineering Services. It will start with 25 engineers capacity and expected to grow in coming quarters.

For Mold-Tek Technologies Limited



J. Lakshmana Rao  
(Chairman & Managing Director)

